

Rate Breakdown for Stipendee Post Docs

EMPLOYEE BENEFITS	Budget 2017	Percentage of Total	Monthly Breakdown
Medical Plans	1,505,232	82.8%	
University Health Service	1,000	0.1%	
Dental Plans	82,390	4.5%	
Health Benefits:	1,588,622	87.4%	659.00
Tuition Assistance Plan	-	0.0%	
Workers' Compensation	-	0.0%	
Unemployment Compensation	-	0.0%	
Transportation	79,000	4.3%	
Noncontributory Life Insurance	8,000	0.4%	
Short-term Disability	14,870	0.8%	
Miscellaneous Benefits	35,000	1.9%	
Other Benefits:	136,870	7.5%	57.00
Administrative Expenses:	93,000	5.1%	38.00
Total Expenses	\$1,818,492	100.0%	\$754.00
Accum Over / (Under) Recovery (6/30/16)	\$135,876		
Actual/Projected Assessment	\$1,954,368		

Assessed Monthly Rate	\$754
Assessed Annual Rate	\$9,048

Monthly assessment Attributed to Health	\$659
Annual Assessment Attributed to Health	\$7,908